



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	00501 BADAN URUSAN ADMINISTRASI	PAGU REALISASI	7,272,782,793,000 5,072,933,528,718 (69.75%)	2,220,543,565,000 1,423,036,876,062 (64.09%)	1,616,830,469,000 556,186,024,816 (34.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,110,156,827,000 7,052,156,429,596 (63.47%)
		SISA	2,199,849,264,282	797,506,688,938	1,060,644,444,184	0	0	0	0	0	0	4,058,000,397,404
2	00502 KEPANITERAAN	PAGU REALISASI	161,805,616,000 149,078,642,074 (92.13%)	26,161,636,000 15,068,474,619 (57.60%)	2,027,500,000 2,006,487,950 (98.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	189,994,752,000 166,153,604,643 (87.45%)
		SISA	12,726,973,926	11,093,161,381	21,012,050	0	0	0	0	0	0	23,841,147,357
3	00503 DIREKTORAT JENDERAL BADAN PERADILAN UMUM	PAGU REALISASI	12,156,133,000 7,099,955,751 (58.41%)	127,321,425,000 74,504,666,542 (58.52%)	970,000,000 384,282,000 (39.62%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	140,447,558,000 81,988,904,293 (58.38%)
		SISA	5,056,177,249	52,816,758,458	585,718,000	0	0	0	0	0	0	58,458,653,707
4	00504 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA	PAGU REALISASI	7,182,278,000 4,950,904,546 (68.93%)	108,530,871,000 69,463,502,483 (64.00%)	2,042,198,000 1,048,756,914 (51.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	117,755,347,000 75,463,163,943 (64.08%)
		SISA	2,231,373,454	39,067,368,517	993,441,086	0	0	0	0	0	0	42,292,183,057
5	00505 DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA NEGARA	PAGU REALISASI	6,253,433,000 3,762,476,113 (60.17%)	23,035,333,000 13,185,008,388 (57.24%)	265,991,000 265,840,000 (99.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,554,757,000 17,213,324,501 (58.24%)
		SISA	2,490,956,887	9,850,324,612	151,000	0	0	0	0	0	0	12,341,432,499
6	00506 BADAN PENELITIAN DAN PENGEMBANGAN PENDIDIKAN DAN PELATIHAN HUKUM DAN PERADILAN	PAGU REALISASI	17,887,669,000 16,398,951,002 (91.68%)	161,701,861,000 79,534,269,482 (49.19%)	8,914,524,000 2,017,364,603 (22.63%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	188,504,054,000 97,950,585,087 (51.96%)
		SISA	1,488,717,998	82,167,591,518	6,897,159,397	0	0	0	0	0	0	90,553,468,913
7	00507 BADAN PENGAWASAN MAHKAMAH AGUNG	PAGU REALISASI	6,287,405,000 4,804,462,253 (76.41%)	33,798,848,000 14,424,534,881 (42.68%)	74,488,000 74,455,000 (99.96%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,160,741,000 19,303,452,134 (48.07%)
		SISA	1,482,942,747	19,374,313,119	33,000	0	0	0	0	0	0	20,857,288,866



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

MAHKAMAH AGUNG

GRAND TOTAL	PAGU	7,484,355,327,000	2,701,093,539,000	1,631,125,170,000	0	0	0	0	0	0	11,816,574,036,000
	REALISASI	5,259,028,920,457 (70.27%)	1,689,217,332,457 (62.54%)	561,983,211,283 (34.45%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,510,229,464,197 (63.56%)
	SISA	2,225,326,406,543	1,011,876,206,543	1,069,141,958,717	0	0	0	0	0	0	4,306,344,571,803