



REALISASI BELANJA ES.1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	00501 BADAN URUSAN ADMINISTRASI	PAGU REALISASI	7,478,179,865,000 4,141,343,631,636 (55.38%)	2,238,381,148,000 1,194,398,187,452 (53.36%)	1,813,665,304,000 430,762,171,280 (23.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,530,226,317,000 5,766,503,990,368 (50.01%)
		SISA	3,336,836,233,364	1,043,982,960,548	1,382,903,132,720	0	0	0	0	0	0	5,763,722,326,632
2	00502 KEPANITERAAN	PAGU REALISASI	175,520,600,000 106,469,450,085 (60.66%)	29,615,627,000 15,418,155,381 (52.06%)	463,954,000 174,983,730 (37.72%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	205,600,181,000 122,062,589,196 (59.37%)
		SISA	69,051,149,915	14,197,471,619	288,970,270	0	0	0	0	0	0	83,537,591,804
3	00503 DIREKTORAT JENDERAL BADAN PERADILAN UMUM	PAGU REALISASI	10,020,117,000 5,878,904,708 (58.67%)	121,235,296,000 49,926,298,092 (41.18%)	5,040,417,000 1,741,628,555 (34.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	136,295,830,000 57,546,831,355 (42.22%)
		SISA	4,141,212,292	71,308,997,908	3,298,788,445	0	0	0	0	0	0	78,748,998,645
4	00504 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA	PAGU REALISASI	6,100,000,000 3,975,190,668 (65.17%)	98,017,161,000 54,791,535,996 (55.90%)	12,161,251,000 7,096,466,000 (58.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	116,278,412,000 65,863,192,664 (56.64%)
		SISA	2,124,809,332	43,225,625,004	5,064,785,000	0	0	0	0	0	0	50,415,219,336
5	00505 DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA NEGARA	PAGU REALISASI	6,253,433,000 3,656,927,386 (58.48%)	22,326,388,000 11,374,875,397 (50.95%)	458,273,000 385,160,000 (84.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	29,038,094,000 15,416,962,783 (53.09%)
		SISA	2,596,505,614	10,951,512,603	73,113,000	0	0	0	0	0	0	13,621,131,217
6	00506 BADAN PENELITIAN DAN PENGEMBANGAN PENDIDIKAN DAN PELATIHAN HUKUM DAN PERADILAN	PAGU REALISASI	28,117,468,000 13,196,323,305 (46.93%)	130,074,489,000 59,315,839,175 (45.60%)	8,549,491,000 731,839,606 (8.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	166,741,448,000 73,244,002,086 (43.93%)
		SISA	14,921,144,695	70,758,649,825	7,817,651,394	0	0	0	0	0	0	93,497,445,914
7	00507 BADAN PENGAWASAN MAHKAMAH AGUNG	PAGU REALISASI	39,000,000,000 27,510,720,075 (70.54%)	34,175,438,000 11,791,536,535 (34.50%)	400,000,000 371,530,198 (92.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	73,575,438,000 39,673,786,808 (53.92%)
		SISA	11,489,279,925	22,383,901,465	28,469,802	0	0	0	0	0	0	33,901,651,192



GRAND TOTAL	PAGU REALISASI	7,743,191,483,000 4,302,031,147,863 (55.56%)	2,673,825,547,000 1,397,016,428,028 (52.25%)	1,840,738,690,000 441,263,779,369 (23.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,257,755,720,000 6,140,311,355,260 (50.09%)
	SISA	3,441,160,335,137	1,276,809,118,972	1,399,474,910,631	0	0	0	0	0	0	6,117,444,364,740